

Format for submission of Indicative Annual procurement plan [STRIVE]

Name of State : ASSAM

Annual Procurement Plan for Financial Year : 2023-24

Date of Approval of Annual Procurement Plan : 01/Aug/2022

Approved By/Name of Approving Authority : IMC of Kenduguri PVT. ITI

S. No.	Procurement Category	Full Name of Procuring Entity (SPU/ITI/ SAMC/IC)	NCVT MIS code In case of ITI (10 characters)	Name/Description of Procurement/Selection	Estimated Cost [INR]	Results Area	Procurement Mode	Applicable Procurement Rules	Use of GEM [Yes/No]	Use of eProcurement [Yes/No]	Procurement Method	Market Approach [National/International]	Proposed Procurement Start Date (DD/MM/YYYY)	Pre-bid Conference Date [if any] (DD/MM/YYYY)	Proposed Procurement End Date (DD/MM/YYYY)	Tentative Contract Award Date (DD/MM/YYYY)	Tentative Contract Duration [Months]	Tentative Completion Date (DD/MM/YYYY)	Remarks
1	Goods	Kenduguri PVT. ITI	PU18000030	Purchase of Machinery, Equipment's & Tools of the Trade Instrument Mechanic	5,950,000.00	RA 1	Offline/Online	ASSAM PROCUREMENT RULES 2020	No	No	Open Tender	National	1-Oct-23	Nil	15-Dec-23	N/A	3.0	31-Dec-23	For the Trade Instrument Mechanic & Mechanic Electric Vehicle
2	Goods	Kenduguri PVT. ITI	PU18000030	Purchase of Executive Table	100,000.00	RA 1	Offline/Online	ASSAM PROCUREMENT RULES 2020	No	No	RFQ	National	1-Oct-23	Nil	15-Dec-23	N/A	3.0	31-Dec-23	
3	Goods	Kenduguri PVT. ITI	PU18000030	Purchase of Executive Delux Chair	100,000.00	RA 1	Offline/Online	ASSAM PROCUREMENT RULES 2020	No	No	RFQ	National	1-Oct-23	Nil	15-Dec-23	N/A	3.0	31-Dec-23	
4	Goods	Kenduguri PVT. ITI	PU18000030	Purchase of Executive Sofa	50,000.00	RA 1	Offline/Online	ASSAM PROCUREMENT RULES 2020	No	No	RFQ	National	1-Oct-23	Nil	15-Dec-23	N/A	3.0	31-Dec-23	
5	Goods	Kenduguri PVT. ITI	PU18000030	Purchase of Computer Table	50,000.00	RA 1	Offline/Online	ASSAM PROCUREMENT RULES 2020	No	No	RFQ	National	1-Oct-23	Nil	15-Dec-23	N/A	3.0	31-Dec-23	
6	Goods	Kenduguri PVT. ITI	PU18000030	Purchase of Books & Study Materials	100,000.00	RA 1	Offline/Online	ASSAM PROCUREMENT RULES 2020	No	No	RFQ	National	1-Oct-23	Nil	15-Dec-23	N/A	3.0	31-Dec-23	
7	Goods	Kenduguri PVT. ITI	PU18000030	Payment of monthly Internet Bill	75,000.00	RA 1	Offline/Online	ASSAM PROCUREMENT RULES 2020	No	No	N/A	National	1-Oct-23	Nil	15-Dec-23	N/A	3.0	31-Dec-23	
8	Goods	Kenduguri PVT. ITI	PU18000030	Purchase of 3D course content and Digital Classroom	2,000,000.00	RA 1	Offline/Online	ASSAM PROCUREMENT RULES 2020	No	No	RFQ/E-Tender	National	1-Oct-23	Nil	15-Dec-23	N/A	3.0	31-Dec-23	
9	Goods	Kenduguri PVT. ITI	PU18000030	Purchase of Teaching & Learning Aid	75,000.00	RA 1	Offline/Online	ASSAM PROCUREMENT RULES 2020	No	No	RFQ	National	1-Oct-23	Nil	15-Dec-23	N/A	3.0	31-Dec-23	
					8,500,000														

Annual Procurement Plan may be prepared on the assumption that total budget will be released

Procuring entities shall ensure that procurements are carried out as per Delegation of Financial Powers and within Categories defined as 'Eligible Expenditure' in the Operations Manual

Specifications for goods to be procured shall be as per approved specifications for that trade, approved by the Competent Authority


Principal
Kenduguri ITI
Jorhat, Assam